

2024

ANNUAL REPORT

Mission: To continuously challenge our systems of care, so that addiction is treated, in all its forms, as a chronic disease.

Vision: A world where every individual suffering from addiction gets better through better access, better treatment, and better support and understanding.



Table of Contents



→	01	Message from the CEO
→	02	Board of Directors
→	03	Demographics & Population Served
→	04	Comparison by Year
→	05	Agency Impact
→	09	Financials and Business Function



Message from the CEO

Kara Bell-Fiske
President & CEO

CKF Addiction Treatment was founded in 1967 to assist individuals struggling with addiction and substance use. We have made great progress in these 50 plus years. 2024 was a year of growth, success and a continued fight, ensuring our healthcare systems recognize addiction as the chronic disease it is.

We are proud to have served 2,767 patients in 2024. We also were honored to serve the families, spouses, children and friends of these patients. Our patients and quality of care have been and will always be our primary focus. Addiction is a chronic disease. We are fortunate that the disease is treatable and survivable. Our patients are less fortunate than other fellow humans that suffer from a different disease. Addiction is often not given the same respect and dignity.

Our healthcare system responds to addiction with delay, fragmentation and neglect. Our society would never tolerate this for other chronic conditions. The result is devastating and the need for change is imperative. One recent study notes: "Research has shown that every dollar invested in a substance abuse center saves \$4 in healthcare costs and \$7 in law enforcement and criminal justice costs. Substance abuse treatment costs an average of \$1,583 per person and is associated with a cost offset of \$11,487—a greater than 7:1 benefit-cost ratio" ([American Addiction Centers](#)).

2024 was a successful year for CKF Addiction Treatment regarding growth of service access points. CKF proudly opened the female Bridgehouse supportive housing unit in Topeka, Kansas. Adolescent services has grown significantly, reaching our youth in the school systems. We continue to partner with multiple hospitals across the state, ensuring SUD experts on the ground providing healthcare to patients. These programs significantly decrease emergency department visits, reducing overall healthcare spend. Our telehealth continues to reach patients in 87 counties across the state of Kansas, serving the marginalized rural counties.

CKF Addiction thanks our communities and the individuals that have and continue to support our organization. Without you, our fellow community members and their families would not receive the healthcare they so desperately need; their lives depend on our care and your continued generosity.

A handwritten signature in black ink, appearing to read "Kara Bell-Fiske".

Board of Directors



SUSAN
YOUNG
PRESIDENT

BRENDA
O'GORMAN
VICE-PRESIDENT

JIM
HUGHES
SECRETARY/TREASURER

ASHLEY
JARVIS
BOARD MEMBER

LESLIE
BISHOP
BOARD MEMBER

SHAWN
BAIRD
BOARD MEMBER

JULIE
MINDRUP
BOARD MEMBER

NICHOLAS
HARDY
BOARD MEMBER

DIANNA
FLATT
BOARD MEMBER

TODD
GODFREY
BOARD MEMBER

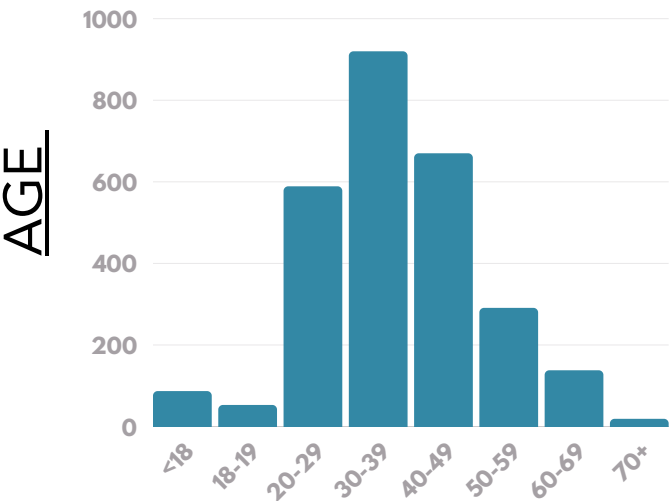
BOB
JONES
BOARD MEMBER

KIRK HOLT
BOARD MEMBER

ALI
KINSMAN
BOARD MEMBER

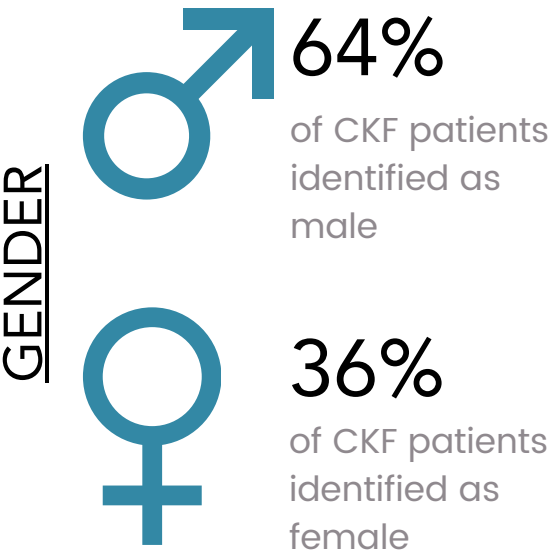
BOARD

DEMOGRAPHICS & POPULATION SERVED



87

CKF Addiction Treatment served patients from 87 counties in Kansas (83% of total counties)



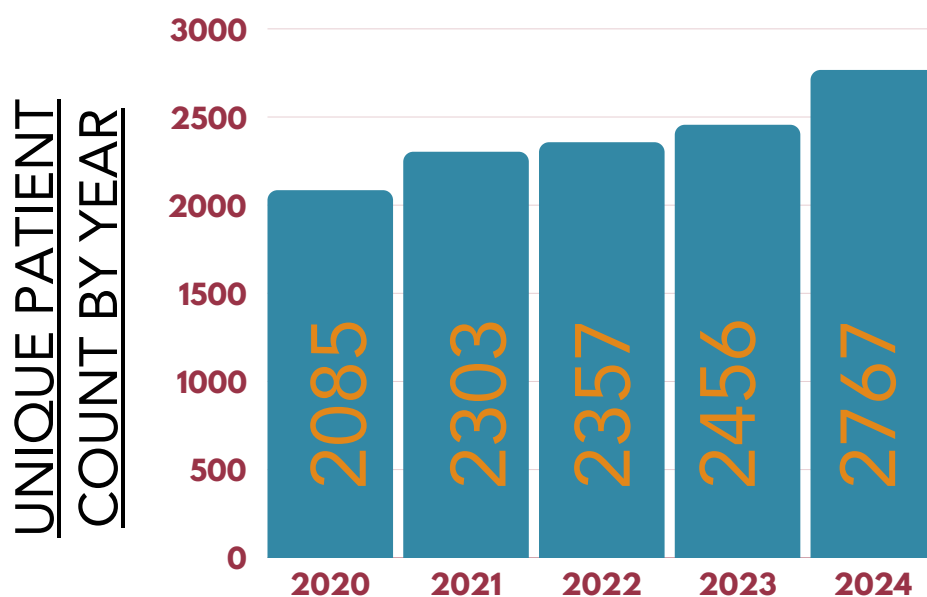
COUNTY

DICKINSON	7%
MCPHERSON	10%
SALINE	42%
ADDITIONAL KS COUNTIES	40%
OUT-OF-STATE	<1%



unique patients received services from CKF Addiction Treatment in 2024.

COMPARISON BY YEAR



COMPARISON



AGENCY IMPACT

EFFECTIVENESS



100%

of patients surveyed feel helped by the services they received at CKF Addiction Treatment

Target Goal: 70%



99%

of patients surveyed report their ability to handle symptoms is better or the same now compared to before treatment services

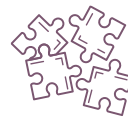
Target Goal: 70%



99%

of patients surveyed report their ability to accomplish things is better or the same now compared to before treatment services

Target Goal: 70%



99%

of patients surveyed report their ability to handle daily problems is better or the same now compared to before treatment services.

Target Goal: 70%



99%

of patients surveyed report their ability to handle social situations is better or the same now compared to before treatment services.

Target Goal: 70%



91%

of patients surveyed reported not utilizing an ED service within the previous 30 days.

Target Goal: 70%



46%

of patients reported a decrease in symptoms of anxiety.

Target Goal: 60%



44%

of patients reported a decrease in symptoms of depression.

Target Goal: 60%

“ —

Thank you so much for a new life! Sober!

— ”

PATIENTS



AGENCY IMPACT

EXPERIENCE

Target Goal: 80%



93%

of patients surveyed believe their clinician showed respect.



92%

of patients surveyed feel safe with their clinician.



91%

Patients surveyed would recommend CKF to a friend or family member for treatment.



91%

of patients surveyed report the care they receive is responsive to their cultural needs.



91%

of patients surveyed believe their clinicians listen.



91%

of patients surveyed believe their clinician explained things in a way that was easy to understand.



90%

of patients surveyed felt involved in treatment services as much as they wanted.



87%

of patients surveyed believe someone from CKF Addiction Treatment has talked with them about specific health goals.



86%

of patients felt they were given options about different treatments available for their condition.



80%

of patients surveyed believe their family and friends are included in treatment services.

- “

I am glad I had the opportunity to be a part of this amazing program. It was a blessing and changed my life. Thank you.

” -

- “

The staff here always listens and is amazing. Thank you for all the support.

” -

PATIENTS



AGENCY IMPACT

“

I love all the staff, they are truly amazing!

”

ACCESS



12.5%

of patients presenting with an emergent need will be assessed/admitted same day

Target Goal: 100%

Due to no notes for patients falling outside the timeframe. A total of 16 patients affected. Effective 02/22/25-all forms will require comments.



50%

presenting with an urgent need will be assessed/admitted within 24 hours

Target Goal: 95%

Due to no notes for patients falling outside the timeframe. A total of 56 patients affected. Effective 02/22/25-all forms will require comments.



99%

of patients presenting with a routine need will be assessed/admitted within 24 hours

Target Goal: 95%



60%

Average daily detox/residential census of 80% capacity

Target Goal: 80%

Average daily census was 18. Lack of state block grant funded kept census low toward the last half of 2024.

EFFICIENCY



15

Average number of patients leaving AMA per month from CKF Residential

Target Goal: 5 or less patients per month

First half of 2024-17
Second half of 2024-13



73%

of patients are attending outpatient groups each month

Target Goal: 80%

Level 1=80%
Level 2=69%

Patient census across the board was low due to funding restrictions in 2024

PATIENTS



AGENCY IMPACT



Average total
employees per
month in 2024

68% Average survey
response rate

The percentages reported in this summary represent the percentages of employees who answered that they would "Agree" or "Strongly Agree" (or the equivalent) with the statement in each question.

Target Goal: 80%



99%

of employees surveyed believe their work is meaningful



97%

of employees surveyed believes their manager is invested in the team's success



96%

of employees surveyed believe people are treated with respect and appreciation, regardless of their race, color, religion, sex, national origin, age, disability, sexual orientation, gender identity, genetics, or any other characteristic protected by law



91%

of employees surveyed the environment is supportive of expression of different opinions, styles, and perceptions by coworkers



91%

of employees surveyed are satisfied with the frequency of feedback from their manager



90%

of employees surveyed feel they have been offered the support and flexibility necessary to be successful at work



89%

of employees surveyed are satisfied with their manager's response to issues and concerns



87%

of employees are satisfied with their opportunities for professional growth



84%

of employees surveyed believe work is distributed evenly across departments



84%

of employees surveyed believe CKF offers adequate opportunities for promotions and career development



80%

of employees surveyed believe the company provides enough benefits when it comes to well-being and overall mental health



74%

of employees surveyed say their benefit package is comprehensive and affordable



45%

of employees surveyed feel that we have enough staff to handle the workload

EMPLOYEES



ANNUAL REVENUE

Target Goal: 8%
annual increase

9.9M

8.6% Increase in revenue

ANNUAL EXPENSES

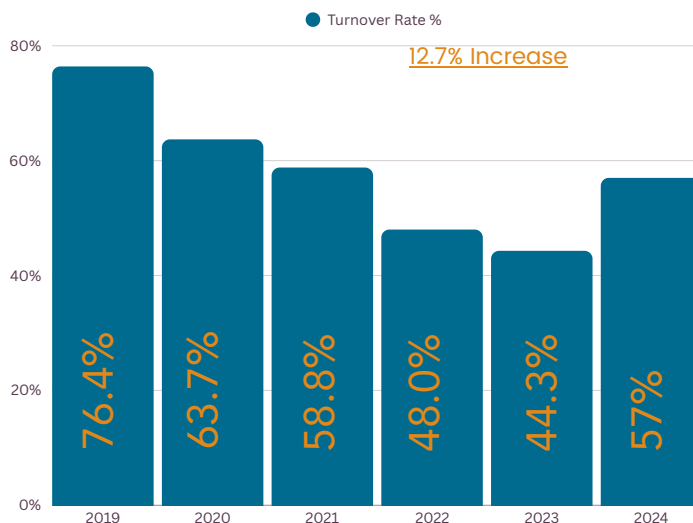
9.4M

8.4 increase in expenses

For CKF Addiction Treatment's full financial reporting for 2024 click [here](#).

TURNOVER

Target Goal: 10%
annual decrease



Behavioral Health

FINANCIALS & BUSINESS FUNCTION

CONTRACTS

SALINA REGIONAL HEALTH CENTER

Assist hospital staff with care coordination for patients with substance use disorders

YEAR 14

COMMUNITY CORRECTIONS

Enhance and develop SUD interventions with the 28th judicial district

YEAR 12

STORMONT VAIL

Provide crisis intervention and treatment for Substance use disorders.

YEAR 10

FUNDING

SALINA
CHARITIES
LEAGUE

888 SPECIAL
ALCOHOL TAX
FUNDS

KANSAS
CONNECTING
COMMUNITIES (KCC)

KANSAS PREVENTIVE
COLLABORATIVE
COMMUNITY
INITIATIVE GRANT
(KPCCI)

STATE OVERDOSE
DATA TO ACTION
GRANT (OD2A)

ELDEN V MILLER
CHARITABLE
TRUST

STATE OPIOID
RESPONSE GRANT
(SOR)

FAMILY CENTERED
TREATMENT FOR
PREGNANT AND
POSTPARTUM
WOMEN GRANT
(PPW)

KANHOUSE ARP
GRANT

